

## 1. 当初予算額

## (1) 歳入

年度	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4
1. 村税	912,291	836,226	622,540	535,713	527,865	498,658	478,098	487,162	492,351	505,640	493,352	474,358	456,095	428,458	352,225	337,001	330,727	304,292
2. 地方譲与税	74,240	69,900	116,759	166,105	145,710	117,977	99,084	108,097	112,017	99,200	98,594	97,127	98,562	112,324	108,566	114,280	120,296	110,658
3. 利子割交付金	1,542	1,542	2,135	3,629	3,756	4,240	6,233	7,792	6,140	5,126	6,375	6,615	9,089	9,089	8,656	9,112	9,592	16,508
4. 配当割交付金	883	1,766	445	445	445	445	-	-	-	-	-	-	-	-	-	-	-	-
5. 株式等譲渡所得割交付金	570	814	1	1	1	514	-	-	-	-	-	-	-	-	-	-	-	-
6. 地方消費税交付金	47,500	45,240	37,653	49,214	44,980	41,092	41,293	47,560	48,679	48,964	49,787	41,768	43,207	-	-	-	-	-
7. ゴルフ場利用税交付金	2,000	2,000	2,000	2,000	2,000	500	500	500	2,330	2,380	1,904	2,100	-	-	-	-	-	-
8. 自動車取得税交付金	57,300	45,565	55,724	68,758	68,006	62,879	56,278	58,653	66,162	78,730	91,520	94,324	91,328	91,328	88,668	93,335	98,248	97,807
9. 地方特例交付金	5,902	4,531	14,954	10,040	14,377	13,220	15,447	15,470	10,736	10,390	1,000	-	-	-	-	-	-	-
10. 地方交付税	1,143,000	1,203,315	1,332,000	1,431,000	1,500,000	1,500,000	1,550,000	1,900,000	1,990,000	2,020,000	2,000,000	2,000,000	1,900,000	1,840,000	1,840,000	1,790,000	1,730,000	1,460,000
11. 交通安全対策特別交付金	1,560	1,560	1,534	1,427	1,878	1,878	1,878	1,878	2,201	2,271	2,051	2,051	2,274	2,334	2,334	2,334	2,457	2,315
12. 分担金及び負担金	3,382	3,366	4,495	4,824	13,691	11,160	20,388	7,154	6,606	5,983	11,305	13,095	13,033	12,121	31,995	36,764	26,298	12,515
13. 使用料及び手数料	23,634	26,143	28,647	22,285	16,004	47,635	52,923	54,370	62,763	64,391	60,640	59,468	6,534	37,267	4,974	4,994	5,149	4,477
14. 国庫支出金	146,319	141,867	117,727	109,519	98,002	102,343	188,601	91,108	107,466	124,718	149,257	139,066	156,803	175,097	194,418	132,438	481,746	98,848
15. 県支出金	224,315	162,363	152,042	259,867	632,103	696,589	471,824	301,369	233,311	478,145	671,621	671,600	597,773	545,652	468,399	725,871	344,598	185,688
16. 財産収入	10,711	10,002	7,902	7,646	7,652	6,524	7,132	10,163	8,152	8,171	12,520	15,918	13,523	9,680	40,207	28,458	64,131	94,080
17. 寄付金	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	30,000	1	17,885
18. 繰入金	534,962	653,849	511,452	552,615	653,984	832,697	723,210	361,519	355,681	202,502	459,547	616,285	685,153	848,952	1,260,184	696,146	1,429,678	301,043
19. 繰越金	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	60,000	60,000	60,000	60,000	60,000
20. 諸収入	118,388	109,950	103,989	107,911	104,545	98,648	96,110	93,364	422,755	418,830	415,321	403,232	411,718	397,073	411,387	96,108	114,385	131,903
21. 村債	150,000	100,000	117,000	120,000	150,000	261,000	321,000	194,500	146,000	353,500	749,500	260,700	505,700	187,000	690,800	9,200	192,400	30,500
計	3,488,500	3,450,000	3,259,000	3,483,000	4,015,000	4,328,000	4,160,000	3,770,660	4,103,351	4,458,942	5,304,295	4,927,708	5,020,793	4,756,376	5,562,814	4,166,041	5,009,706	2,928,519

## (2) 歳出

年度	21	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4
1. 議会費	60,678	60,475	59,886	72,799	71,543	80,302	83,510	94,407	96,019	94,353	101,136	104,115	99,638	109,540	93,747	98,120	97,948	84,438
2. 総務費	705,542	725,642	581,036	531,725	511,400	541,315	592,416	578,274	569,410	558,213	754,137	710,482	733,402	642,268	802,762	725,952	1,018,962	675,036
3. 民生費	824,605	785,650	662,481	658,589	688,478	701,102	869,414	526,052	860,128	872,951	986,380	934,178	1,046,338	876,230	1,279,517	395,478	337,992	292,552
4. 衛生費	214,926	235,761	301,562	331,983	325,055	331,390	304,254	280,529	284,202	269,707	281,889	282,494	290,714	306,641	272,395	255,581	199,723	188,528
5. 労働費	1,876	2,182	1,882	2,089	2,088	3,578	3,579	3,579	4,579	5,079	5,064	5,072	5,092	5,092	4,992	5,204	3,947	3,112
6. 農林水産業費	693,884	649,214	663,152	859,126	1,297,986	1,466,751	1,152,814	1,049,734	994,877	1,206,481	1,756,327	1,435,194	1,361,857	1,274,980	1,193,909	1,579,031	912,853	689,565
7. 商工費	5,683	3,783	3,783	4,343	4,343	5,356	5,444	5,444	5,444	5,444	5,635	5,896	5,891	6,739	6,584	6,854	6,996	7,006
8. 土木費	169,945	162,018	133,868	133,474	116,425	153,081	136,087	166,063	161,269	205,266	249,531	332,680	407,115	245,772	197,857	233,981	219,740	171,012
9. 消防費	183,076	168,976	174,968	155,571	157,165	197,778	186,852	227,854	190,880	159,487	166,056	160,098	154,468	137,168	130,793	125,473	126,795	126,950
10. 教育費	318,628	317,562	318,170	325,104	357,512	352,571	358,256	395,372	475,641	651,102	588,615	599,491	608,588	804,482	1,262,189	446,399	1,786,834	414,768
11. 災害復旧費	6,160	10,236	9,135	9,137	9,356	9,530	7,877	12,985	13,090	13,147	13,196	9,214	9,312	9,638	38,816	9,333	9,327	9,042
12. 公債費	300,495	325,499	346,075	394,058	468,647	480,244	454,495	425,365	442,810	412,710	391,327	343,792	293,376	332,824	274,251	279,633	281,988	261,509
13. 諸支出金	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	1,601	1
14. 予備費	3,000	3,000	3,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
計	3,488,500	3,450,000	3,259,000	3,483,000	4,015,000	4,328,000	4,160,000	3,770,660	4,103,351	4,458,942	5,304,295	4,927,708	5,020,793	4,756,376	5,562,814	4,166,041	5,009,706	2,928,519

単位：千円)

3
285,457
99,043
16,526
-
-
-
-
91,391
-
1,418,242
1,832
7,023
4,408
117,156
214,228
119,303
1
37,387
60,000
122,651
38,200
2,632,848

単位：千円)

3
81,724
595,541
250,337
119,526
1,674
598,262
2,538
212,206
136,341
365,764
9,107
254,827
1
5,000
2,632,848