

一般会計 歳入決算

1. 歳入 決算

(1) 歳入 (最終予算額)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3
1. 村税	1,053,950	796,356	615,697	621,703	542,862	522,848	560,855	578,563	559,080	586,448	565,683	673,441	481,311	485,309	443,224	403,918	438,031	669,230
2. 地方譲与税	148,126	152,724	197,956	173,652	161,342	136,397	126,499	112,017	99,200	98,594	97,127	108,716	112,324	128,787	122,697	121,854	115,845	103,209
3. 利子割交付金	3,356	3,293	2,204	3,051	5,183	5,367	7,588	6,140	5,126	6,375	5,696	7,689	9,089	15,931	28,303	19,588	12,165	15,724
4. 配当割交付金	974	3,137	2,523	1,493	781	-	-	-	-	-	-	-	-	-	-	-	-	-
5. 株式等譲渡所得割交付金	475	1,392	1,628	1,892	790	-	-	-	-	-	-	-	-	-	-	-	-	-
6. 地方消費税交付金	54,448	56,155	56,562	53,790	57,899	51,702	43,255	48,580	48,964	51,242	54,405	12,570	-	-	-	-	-	-
7. ゴルフ場利用税交付金	3,879	3,822	3,892	3,958	3,860	3,956	3,928	1,726	2,301	2,741	2,100	421	-	-	-	-	-	-
8. 自動車取得税交付金	67,554	80,123	79,940	79,607	82,841	78,168	66,189	66,162	69,004	73,514	80,337	91,328	91,328	93,429	93,335	84,379	94,174	96,202
9. 地方特例交付金	11,625	6,475	20,431	21,363	18,672	15,553	18,310	17,357	10,390	11,545	-	-	-	-	-	-	-	-
10. 地方交付税	1,506,348	1,646,386	1,525,088	1,662,006	1,668,522	1,770,031	1,817,620	2,005,000	2,068,547	2,138,735	2,062,619	2,106,275	2,217,763	2,083,609	1,997,842	2,346,243	1,919,683	1,831,870
11. 交通安全対策特別交付金	2,455	2,200	2,127	1,878	1,878	2,271	1,878	2,129	2,087	2,298	2,051	2,274	2,334	2,334	2,228	2,315	1,975	-
12. 分担金及び負担金	9,358	10,910	9,653	12,501	16,170	18,561	9,633	7,444	6,490	13,828	13,265	13,869	13,991	35,003	40,723	24,337	13,364	8,815
13. 使用料及び手数料	22,743	23,660	22,111	15,960	45,013	47,585	48,103	57,845	61,569	60,677	58,818	7,867	42,013	5,042	5,326	4,783	4,880	4,484
14. 国庫支出金	402,449	134,341	176,194	180,798	102,867	306,639	83,176	117,345	154,913	287,416	303,992	184,254	186,523	197,318	98,996	481,123	85,798	114,372
15. 県支出金	180,941	165,448	245,938	619,736	378,491	454,920	352,126	261,112	583,271	866,172	950,184	770,068	748,106	694,166	747,512	500,984	374,648	238,065
16. 財産収入	17,180	42,602	7,346	8,645	6,526	7,132	7,220	8,269	7,868	12,579	15,252	17,271	18,258	51,160	70,434	98,907	136,620	158,048
17. 寄付金	180	1	1	195,001	1	27,301	1	1	1	1,001	501	9,751	6,501	1	30,000	1	17,885	1
18. 繰入金	89,532	105,876	439,146	258,321	426,958	399,148	232,520	90,653	111,599	253,553	432,655	379,091	407,274	763,758	360,044	747,411	164,467	371,651
19. 繰越金	96,047	106,156	77,484	75,843	78,614	78,681	88,429	162,256	138,673	64,528	120,556	83,131	93,778	74,129	70,450	60,000	64,200	60,000
20. 諸収入	139,606	119,877	116,844	123,249	115,537	111,337	109,309	428,067	425,552	414,638	407,943	386,252	398,814	420,790	138,551	113,915	124,311	158,375
21. 村債	130,401	172,800	168,100	168,600	274,500	409,100	295,400	216,200	380,700	718,200	313,800	435,100	395,200	1,098,100	150,400	390,700	84,800	38,600
計	3,941,627	3,633,734	3,770,865	4,283,047	3,989,307	4,446,697	3,872,039	4,186,866	4,735,335	5,664,084	5,386,984	5,289,368	5,224,607	6,148,866	4,400,171	5,400,371	3,653,186	3,870,621

(2) 歳入 (収入済額)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3
1. 村税	1,141,407	852,659	712,437	727,305	666,612	634,623	617,971	622,000	605,763	633,550	608,723	706,161	507,878	485,167	590,665	444,306	460,117	694,570
2. 地方譲与税	148,126	152,724	197,956	173,652	161,342	136,397	126,499	123,857	120,108	117,913	107,983	117,066	134,275	131,241	126,334	122,697	115,864	103,544
3. 利子割交付金	3,356	3,293	2,204	3,051	5,183	5,367	7,588	26,535	25,975	6,603	5,696	7,084	8,269	16,298	28,455	22,164	15,676	16,060
4. 配当割交付金	974	3,137	2,523	1,493	781	-	-	-	-	-	-	-	-	-	-	-	-	-
5. 株式等譲渡所得割交付金	475	1,392	1,628	1,892	790	-	-	-	-	-	-	-	-	-	-	-	-	-
6. 地方消費税交付金	54,448	56,155	56,562	53,790	57,899	51,702	43,255	48,580	52,845	51,242	54,405	12,570	-	-	-	-	-	-
7. ゴルフ場利用税交付金	3,879	3,822	3,892	3,958	3,861	3,957	3,929	1,726	2,302	2,742	2,455	886	-	-	-	-	-	-
8. 自動車取得税交付金	67,554	80,123	79,940	79,607	82,841	78,168	66,189	66,162	69,004	73,514	80,337	93,388	91,619	98,632	93,126	86,657	93,114	95,646
9. 地方特例交付金	11,625	6,475	20,431	21,363	18,672	15,553	18,310	17,357	17,189	11,545	-	-	-	-	-	-	-	-
10. 地方交付税	1,506,348	1,646,386	1,525,088	1,662,006	1,668,522	1,770,031	1,878,149	2,103,162	2,199,598	2,204,488	2,119,977	2,148,752	2,257,936	2,119,896	2,033,821	2,381,469	2,077,056	1,896,656
11. 交通安全対策特別交付金	2,455	2,200	2,127	1,878	1,878	2,271	1,878	2,129	2,087	2,298	2,201	2,111	2,051	2,274	2,313	2,269	2,467	2,523
12. 分担金及び負担金	15,747	13,812	10,283	13,339	15,311	18,422	9,704	6,952	6,535	17,646	15,117	13,824	14,446	26,869	45,767	23,749	13,337	8,947
13. 使用料及び手数料	25,307	25,820	25,950	19,554	47,454	49,018	49,923	59,803	64,968	63,938	68,378	8,037	47,577	6,004	27,207	5,697	5,356	5,329
14. 国庫支出金	154,035	119,502	159,980	139,299	104,892	307,284	83,943	112,224	154,290	272,110	177,245	167,743	188,834	197,698	99,278	500,734	87,617	117,445
15. 県支出金	187,206	173,479	255,107	624,721	368,662	457,181	353,852	261,955	555,967	840,245	818,152	644,351	644,013	599,352	650,035	454,932	376,468	234,774
16. 財産収入	18,778	43,534	9,896	11,277	9,104	7,056	7,131	8,679	10,647	14,921	15,014	17,739	19,229	48,860	64,253	99,817	149,199	160,393
17. 寄付金	330	1,000	0	195,077	2,000	27,300	13,653	500	1,200	1,000	500	9,750	6,500	0	30,200	4,000	17,885	0
18. 繰入金	89,532	105,877	439,147	258,323	426,958	399,159	242,272	90,652	111,596	253,552	432,654	379,090	407,274	763,759	360,044	747,411	164,467	371,652
19. 繰越金	96,047	106,157	77,485	75,844	78,614	78,681	88,430	162,257	138,674	64,529	120,556	83,132	93,778	74,129	70,450	60,000	64,200	60,000
20. 諸収入	161,527	132,197	133,132	125,737	117,454	116,813	121,427	436,194	429,328	428,289	424,862	407,215	408,391	415,965	122,606	125,055	134,209	160,628
21. 村債	130,401	172,800	168,100	168,600	274,500	409,100	295,400	216,200	380,700	684,900	312,700	427,000	395,200	1,098,100	124,300	382,900	84,800	38,600
計	3,819,557	3,703,105	3,884,148	4,362,135	4,113,732	4,568,083	4,029,665	4,381,160	4,948,776	5,745,025	5,366,955	5,245,899	5,227,270	6,084,244	4,468,854	5,463,857	3,861,832	3,966,767

2. 一般会計 歳出決算

(1) 歳出 (最終予算額)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4	3
1. 議会費	59,580	59,163	70,835	70,377	72,503	78,699	92,785	94,211	91,721	93,425	103,690	97,126	105,259	91,798	96,234	96,848	82,978	82,512
2. 総務費	981,812	862,113	579,635	523,906	523,964	817,017	618,640	690,636	674,827	841,815	768,151	788,658	746,384	907,862	925,238	1,038,835	963,848	1,622,516
3. 民生費	777,729	679,554	768,570	831,729	660,442	835,891	569,668	825,105	843,357	1,074,335	982,349	969,433	883,317	1,362,473	384,284	337,035	292,257	254,270
4. 衛生費	231,855	331,362	330,432	349,220	340,912	313,630	315,445	314,286	263,656	288,616	321,032	319,019	320,641	303,092	306,134	261,515	217,009	129,727
5. 労働費	1,929	1,458	2,089	2,088	3,578	1,619	2,082	3,379	5,079	4,005	5,072	4,988	5,092	4,992	5,204	3,947	3,112	1,674
6. 農林水産業費	692,750	667,750	912,609	1,317,583	1,165,958	1,176,607	1,032,458	948,787	1,392,620	1,962,724	1,719,275	1,573,142	1,575,427	1,624,441	1,48			