

1. 老人健康事業特別会計 歳入 決算

(1) 予算額 (最終)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4
1. 支払基金交付金	41,594	417,322	399,763	433,554	467,298	467,646	552,657	595,465	618,056	601,477	531,187	536,337	561,332	492,901	433,543	392,355	325,845
2. 国庫支出金	38,795	263,940	219,917	221,494	189,526	173,363	181,031	166,482	177,913	186,316	176,366	172,817	177,926	156,944	140,752	126,950	107,052
3. 県支出金	9,090	65,150	56,768	54,992	47,338	42,290	44,494	41,710	44,431	47,435	44,658	44,055	46,820	40,772	35,186	31,736	26,470
4. 繰入金	11,242	96,055	73,915	96,847	79,904	61,105	93,195	80,956	50,250	85,048	85,890	104,583	74,588	78,393	79,771	61,552	46,101
5. 繰越金	14,354	2,772	41,835	25,901	18,383	38,732	31,605	1,439	42,982	45,222	60,211	44,344	33,138	38,622	30,478	543	2,678
6. 諸収入	7	7	7	7	7	7	932	26	1,467	26	26	26	26	472	1,269	2142	26
合計	115,082	845,246	792,205	832,795	802,456	783,143	903,914	886,078	935,099	965,524	898,338	902,162	893,830	808,104	720,999	615,278	508,172

(2) 収入額

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4
1. 支払基金交付金	41,592	425,955	400,508	455,942	463,633	468,324	572,396	604,269	613,356	606,268	542,358	558,652	554,692	499,886	440,363	400,736	327,169
2. 国庫支出金	39,059	264,517	220,656	215,167	188,217	173,363	177,799	166,848	177,468	186,934	177,676	174,209	184,938	164,202	143,879	126,949	105,917
3. 県支出金	9,159	65,150	56,767	54,991	47,337	42,289	45,376	41,541	45,554	47,434	44,657	44,054	46,819	40,771	36,991	31,735	26,476
4. 繰入金	11,242	96,055	73,915	96,847	79,904	61,106	93,195	80,957	50,250	85,048	85,890	104,583	74,588	78,392	79,771	61,551	46,101
5. 繰越金	14,354	2,773	41,835	25,902	18,383	38,731	31,605	1,438	42,981	45,221	60,210	44,343	33,138	38,621	30,478	543	2,678
6. 諸収入	1,752	1,900	793	0	1,319	282	928	32	1,079	31	28	20	20	470	1,275	2,503	20
合計	117,158	856,350	794,474	848,849	798,793	784,095	921,299	895,085	930,688	970,936	910,819	925,861	894,195	822,342	732,757	624,017	508,361

2. 老人保健事業特別会計 歳出 決算

(1) 予算額 (最終)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4
1. 総務費	342	2,190	2,641	2,297	2,366	2,380	2,875	1,997	2,597	1,990	794	773	458	411	381	267	269
2. 医療諸費	85,532	828,386	746,276	800,161	776,857	733,022	860,652	878,848	885,232	916,704	836,156	857,018	855,973	763,247	685,728	596,030	499,008
3. 諸支出金	29,202	14,663	43,281	30,333	23,226	47,735	40,361	5,209	47,245	46,806	61,364	44,347	37,376	44,422	34,864	18,957	8,871
4. 予備費	6	7	7	4	7	6	26	24	25	24	24	24	23	24	26	24	24
合計	115,082	845,246	792,205	832,795	802,456	783,143	903,914	886,078	935,099	965,524	898,338	902,162	893,830	808,104	720,999	615,278	508,172

(2) 支出額

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6	5	4
1. 総務費	309	1,957	2,516	2,020	2,104	2,180	2,783	1,711	2,333	1,859	710	613	341	313	314	249	263
2. 医療諸費	80,583	825,380	745,907	774,664	747,564	715,801	839,428	856,564	879,677	879,293	803,527	820,694	812,138	744,474	658,960	574,337	498,688
3. 諸支出金	29,199	14,659	43,278	30,330	23,223	47,732	40,358	5,205	47,240	46,803	61,361	44,344	37,372	44,418	34,860	18,953	8,867
4. 予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
合計	110,091	841,996	791,701	807,014	772,891	765,713	882,569	863,480	929,250	927,955	865,598	865,651	849,851	789,205	694,134	593,539	507,818

位：千円)

3
321,577
90,559
22,638
32,574
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26
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位：千円)

3
324,008
90,558
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32,574
13,841
20
483,638

位：千円)

3
243
466,325
14,630
16
481,214

位：千円)

3
206
466,126
14,627
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480,959