

1. 農業集落排水事業特別会計 歳入 決算

(1) 予算額 (最終)

(単位: 千円)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6
1. 分担金及び負担金	10,232	9,252	13,912	12,187	19,332	30,552	27,132	24,695	49,905	78,382	81,500	67,142	61,904	45,000	22,500
2. 使用料及び手数料	46,111	45,888	44,567	41,695	36,321	30,607	25,101	15,721	7,446	5,169	1,141	0	0	0	0
3. 国庫支出金	4,238	6,967	8,993	7,268	15,050	17,084	19,408	16,268	-	-	-	-	-	-	-
4. 県支出金	2,112	2,470	3,365	-	24,350	153,106	243,500	214,390	396,523	772,508	770,500	421,862	780,181	611,050	266,185
5. 財産収入	329	1	1	2	1	2	3	38	75	112	162	175	123,284	0	0
6. 繰入金	221,487	225,834	233,845	215,595	205,448	198,988	185,014	145,314	111,571	81,919	93,421	78,264	20,073	80,885	24,244
7. 繰越金	17,699	11,714	11,751	7,423	15,623	10,493	4,366	11,579	10,885	19,513	1	7,671	2	5,768	15,495
8. 諸収入	2	2	2	2	783	2,160	6,390	22,620	34,845	27,946	33,742	7,082	492,700	2	2
9. 村債	5,000	9,300	11,900	9,600	38,500	135,600	193,100	219,500	551,300	767,500	761,300	857,200	59	357,500	172,300
合計	307,210	311,428	328,336	293,772	355,408	578,592	704,014	670,125	1,162,550	1,753,049	1,741,767	1,439,396	1,478,203	1,100,205	500,726

(2) 収入額

(単位: 千円)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6
1. 分担金及び負担金	10,710	12,345	16,890	13,260	21,155	33,820	21,785	24,141	41,121	74,708	55,059	67,091	46,933	5,678	22,500
2. 使用料及び手数料	49,793	49,138	46,519	43,353	39,748	33,600	27,742	18,113	7,140	5,192	3,209	0	0	0	0
3. 国庫支出金	4,238	6,967	8,993	7,268	15,050	17,084	19,408	16,268	-	-	-	-	-	-	-
4. 県支出金	2,112	2,470	3,365	-	24,350	153,106	160,400	214,390	290,648	722,250	457,291	421,863	593,498	112,892	266,185
5. 財産収入	330	0	0	0	1	1	2	37	75	99	163	220	123,284	0	0
6. 繰入金	221,487	225,834	233,845	215,595	205,448	198,988	185,013	145,314	111,571	81,919	93,421	78,264	20,073	80,885	24,244
7. 繰越金	17,699	11,715	11,752	7,424	15,624	10,494	4,367	11,580	10,885	19,513	0	7,670	0	5,769	15,495
8. 諸収入	0	0	20	0	783	2,196	6,480	22,620	34,845	27,946	33,742	7,086	376,000	0	0
9. 村債	5,000	9,300	11,900	9,600	38,500	135,600	144,700	215,500	492,400	739,500	586,500	856,600	59	80,800	172,300
合計	311,369	317,769	333,284	296,500	360,659	584,889	569,897	667,963	988,685	1,671,127	1,229,385	1,438,794	1,159,847	286,024	500,724

2. 農業集落排水事業特別会計 歳出 決算

(1) 予算額 (最終)

(単位: 千円)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6
1. 総務費	75,298	71,070	82,531	68,084	70,164	77,032	79,289	75,191	65,410	50,031	47,557	37,683	28,868	38,362	12,802
(2. 事業費)	-	-	-	-	40,838	274,537	423,678	444,643	1,016,984	1,643,939	1,654,626	1,369,627	1,436,593	1,053,171	484,824
2. 戸別浄化槽事業費	25,865	34,167	42,964	40,724	78,475	79,763	80,556	58,619	-	-	-	-	-	-	-
3. 公債費	205,046	205,190	201,840	183,963	164,930	146,259	112,489	90,672	79,156	58,079	38,676	31,086	11,742	7,672	2,100
4. 諸支出金	1	1	1	1	1	1	7,002	-	-	-	-	-	-	-	-
5. 予備費	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	908	1,000	1,000	1,000	1,000
合計	307,210	311,428	328,336	293,772	355,408	578,592	704,014	670,125	1,162,550	1,753,049	1,741,767	1,439,396	1,478,203	1,100,205	500,726

(2) 支出額

(単位: 千円)

年度	20	19	18	17	16	15	14	13	12	11	10	9	8	7	6
1. 総務費	63,351	62,857	78,084	62,386	66,476	73,779	76,026	70,648	56,892	44,320	40,103	35,219	25,665	33,524	10,137
(2. 事業費)	-	-	-	-	40,366	272,981	282,054	433,052	833,156	1,557,844	1,131,095	1,356,291	1,106,911	204,761	482,733
2. 戸別浄化槽事業費	23,885	32,112	41,648	38,530	77,638	76,250	78,339	56,974	-	-	-	-	-	-	-
3. 公債費	204,891	205,101	201,838	183,832	164,929	146,257	112,472	90,572	79,057	58,078	38,674	23,184	11,641	7,664	2,085
4. 諸支出金	0	0	0	0	0	0	7,002	-	-	-	-	-	-	-	-
5. 予備費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
合計	292,127	300,070	321,570	284,748	349,409	569,267	555,893	651,246	969,105	1,660,242	1,209,872	1,414,694	1,144,217	245,949	494,955